

Annual report

2008-2009



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Welcome

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YACWA

YACWA stands for the Youth Affairs Council of Western Australia and we're proud to be the peak non-government youth organisation in WA. We're primarily a human rights organisation, acting as advocates for young people's needs at local, state and federal government levels.

Our aim is to strengthen the trust, collaboration, professionalism and voice of the non-government youth service sector to celebrate and engage young people in all aspects of the WA community. Our YACWA members include young people, policy makers, academics, members of parliament, local councils and youth workers who are all passionate about achieving positive and meaningful outcomes for the young people of WA.

We believe that young people are experts in their own experiences, so we're dedicated to ensuring that young people are able to participate in community decision-making processes.

We strive to enhance positive community attitudes towards young people and the youth sector. Our work is governed by the guiding principles of respect, equity, integrity and the celebration of diversity.



OUR
ORGANISATIONAL
PROFILE

FROM OUR EXECUTIVE OFFICER

Lisa Laschon

For the past year at YACWA, we've maintained a focus on consolidation: to clarify what we do well and what we need to do better and provide an excellent service that our members want and need.

We must ensure that YACWA continues to be relevant to young people and is considered an effective advocate for issues of importance to young people. We want to reflect the values of respect, equity, integrity and the celebration of diversity and be considered a professional and valuable partner to other organisations.

In this report, you'll find that two major projects, the Strengthening School Communities Project and the third phase of Roofs for Youth were both completed in the past year. These projects resulted in YACWA having a presence in almost every region of WA.

We also set out to increase our public profile – you'll find our media coverage in the Media Pick Ups section of this report. An article about the use of 'warning cards' by a national chain of shopping centres to prohibit young people due to anti-social behaviour evoked this response from a 76-year-old reader:

"The problem with the Youth Affairs Council is that they are only concerned about the youth."

This comment proved that an important part of our mission – to help members of the community understand the work we do – had succeeded.

Another issue that created heated community debate was the use of drug disposal bins at music festivals. We received strong support for the trial bins and will continue to lobby for their use. We invited the Commissioner of Police to meet our members to discuss this and other issues of concern to our members. As a result of these discussions, a Youth Summit to address such issues is planned for the 2009/10 financial year.

Thank you to the board for their guidance, enthusiasm and support; the team of YACWA staff who bring their commitment and passion to the organisation; and to all of our members, who provide the inspiration for the work we do.

Thank you

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In the past financial year, YACWA has moved to a position of relative financial security. In doing so, we have met one of our most important strategic objectives: to achieve a sustainable financial position. The outstanding work of our staff must be commended.

Key highlights from the past year include:

- **Our Annual General Meeting (AGM) and Board activities**
Our AGM was held during the Fairground conference. The number of young people elected to the board exceeded the mandated requirement of two young people, which points to a vibrant and healthy future. Thank you to all board members for your support and commitment to YACWA.
- **Home is Where My Heart Is**
We have continued to focus on homelessness, with the continuation of the Home is Where My Heart Is photographic exhibition. This event shows the photographic works of young photographers and homeless young people. This year's exhibition was extremely well attended by young people, people from the youth sector, politicians and some of Perth's social identities.
- **Youth Week and Youth Awards**
During Youth Week, a group of our YACWA representatives held a candlelight vigil at Parliament House. The group included a number of politicians, which helped improve our visibility among state politicians. YACWA was also recognised as a finalist at the Youth Awards which was attended by some Board members.

In addition to these achievements, we now have a presence on the Edith Cowan Universities Social Science Consultative Committee.

We've stayed on-track with our 2007 to 2010 plan and will enter the next triennial planning phase early next year. As we move into a new decade, we'll continue to focus on the financial viability of YACWA. So far, introducing 'fee for service' consultancy and training has helped to ensure our income base is not solely a State Government grant.

We also need to carefully define our role in relation to the youth sector and advocate more directly for young people. We have the expertise and the will to do this and look forward to working in a collaborative and supportive way with our corporate and community

FROM OUR
CHAIRPERSON
Brian Wooller



HOME

Is Where My Heart Is

PROJECT PROFILE

Our focus on homelessness over the past year culminated in a partnership with Propel Youth Arts WA to launch the Home Is Where My Heart Is photography project.

The exhibition, showcasing the photographic works of young photographers and homeless young people, was held at Ginger's Garage in Northbridge. This venue was chosen over a traditional gallery setting to intentionally alienate the audience, keeping them aware of their surroundings and the issue of homelessness.

More than 250 people from the youth and arts sectors attended the exhibition, including Members of Parliament, high profile 'Perthonalities' and members of the local arts community. The event was officially opened by John Hyde MLA and featured addresses from young photographer Brad Serls. Profits from print sales were donated to the services which supported the young people to participate. Most of those services purchased digital cameras for the young people so they could continue to pursue their interest in photography.

Thank you to our photographers: James Campbell, Kate Namestnik, Cate Gormisall, Brad Serls and Nicole Norelli, and our young participants Shannon, Tut, Sarah, Java, Bernie, Simone, Samantha and Shorty who were engaged through Joondalup Youth Support Service, Passages Resource Centre, Wanslea and Perth Inner City Youth Services.

Thank you to the Office for Youth- Department for Communities, Propel Youth Arts WA and the Department for Child Protection for funding support.

For more information about *Home Is Where My Heart Is*, please visit www.yacwa.com.au



Our Strengthening School Communities project was developed to prevent students from disengaging with their schooling. The project investigated ways to improve early intervention partnerships between communities Resource Manual (CD ROM & Hardcopy)

- Creating the Culture: Building Partnerships: Building partnerships between the youth and community sector and Government secondary schools (Booklet)
- Strengthening School Communities (Final Report)

The project, which was supported by Lotterywest, allowed us to identify a number of gaps in the existing partnerships between schools and relevant agencies. These gaps ranged from a lack of support services for students during major transitions (e.g. primary to secondary school), to the difficulties youth agencies experienced when trying to engage with schools to talk about sexuality and drug harm-minimisation.

A full report of the Strengthening School Communities project is available from YACWA. For your free copy, please contact our office or visit www.yacwa.org.au



STRENGTHENING

School Communities

PROJECT PROFILE

Roofs for Youth

PROJECT PROFILE

Our aim with the Roofs for Youth project is to develop a useful program to help young people obtain and maintain a private rental. This year these elements, which form phase three of the project, were completed successfully:

The *Roofs for Youth* CD ROM

The manual was reviewed, rewritten and transferred to CD ROM, with new interactive activities for both workers and young people. New sections in the program include Moving Out, When Things Go Wrong and Young Persons' Tenancy Booklets.

The *Roofs for Youth* education program

Services can submit each young person's progress as they complete stages of the new *Roofs for Youth* program. This information will be tracked on our partner, Tenants Advice Service Western Australia (TASWA) training database, to maintain current information on each young person's capabilities and automatically produce certificates when they complete the program.

The successful completion of this project means the Western Australian youth sector will soon have easy access to *Roofs for Youth* information and resources, which they can use to support the young people they are working with.

Thank you to those who participated in this project, including our partner TASWA and funding body, the Department of Families, Housing, Community Services and Indigenous Affairs (FaHCSIA).



Thank you

We coordinated the Fairground conference to encourage social inclusion through the continued development of fairness and equity for young people across metropolitan and regional areas of WA.

The conference was supported by our generous sponsors which are listed at the end of this Annual Report.

Throughout the conference, our 220 delegates including a strong contingent of young people who were able to learn from one another and more importantly, learn about the work being undertaken around the State to improve the lives of young people. A number of abstract presentations were scheduled around conference themes (My Life, My Home and My Community) and covered topics including:

- Young carers
- Housing and homelessness
- Sexuality and gender
- Service outreach
- Social inclusion
- Young leaders in remote areas
- Youth arts

Samuel Johnson received much praise for his work as conference MC, and Helen Milroy's keynote presentation was considered engaging and very relevant by many delegates. The Young Persons' Panel was also listed as a highlight by many of our delegates.

Thank you to the conference organiser, partners and sponsors, keynote speakers and presenters, and delegates for contributing to a successful conference.

OUR FAIRGROUND 2008

Conference



MEDIA

Pickups

One of our key roles at YACWA is to utilise and respond to the media to bring attention to important issues faced by the young people of WA. Over the past year we've worked hard to sustain a presence in the media, building strong relationships with journalists and media producers.

We are proud to have been a loud and vocal advocate for young people and the youth sector.

| DATE | | ISSUE | HEADLINE | MEDIA OUTLET |
|--------------|------|-----------------------------------|---|--------------------------------------|
| 4 June | 2008 | Concerts/Festivals | 'Limit to number of outdoor music festivals' | RTR |
| 16 June | 2008 | Youth Driving | 'Changes to P plate Rules' | 6PR |
| 19 June | 2008 | Youth Homelessness | 'Reaching out to local youth' | Kimberley Echo |
| 25 June | 2008 | Concerts/Festivals | 'Limit to number of outdoor music festivals' | RTR |
| 5 August | 2008 | Youth Homelessness | 'No place like home' | Guardian Express |
| 7 August | 2008 | Youth Homelessness | 'Freeze frame from Perth's homeless' | The West Australian |
| 16 August | 2008 | Youth Homelessness | 'Young shots' | Perth Voice |
| 22 August | 2008 | Youth Participation | 'Youth to have a say' | Weekend Courier |
| 28 August | 2008 | Juvenile Sentencing Laws | 'Libs dust off 2004 policy on naming' | The West Australian |
| 28 August | 2008 | Youth Homelessness | 'Fairground Seeks fair chance' | Joondalup News |
| 5 September | 2008 | Youth Homelessness | 'State's rate of homeless among worst in the nation' | The West Australian |
| 11 September | 2008 | Youth Homelessness | 'Art shines spotlight on social justice issues' | Business News |
| 13 September | 2008 | Youth Homelessness | 'More homeless' | Perth Voice |
| 21 September | 2008 | Youth Engagement | 'Lost and Found' | Sunday Times |
| 3 October | 2008 | Youth and Global Financial Crisis | 'Youth at risk in downturn' | 6RTR |
| 5 October | 2008 | Youth Homelessness | 'Couch surfing crisis' | Sunday Times |
| 21 October | 2008 | Indigenous Youth | 'Youth and children being let down' | 6PR |
| 13 November | 2008 | Youth Homelessness | 'Calling for housing to be a priority' | Broome Advertiser |
| 15 November | 2008 | Youth Workers | 'Youth worker a WA winner' | National Indigenous Times |
| 17 November | 2008 | Taser Guns | 'Tasers on youth "barbaric"' | Radio Adelaide |
| 18 November | 2008 | Youth Workers | 'Balgo youth worker takes out top WA award!' | Halls Creek Herald |
| 21 November | 2008 | Youth Homelessness | 'Youth homelessness a problem in WA' | 6PR |
| 22 November | 2008 | Youth Homelessness | 'Youth homelessness a "national embarrassment"' | 6PR |
| 22 November | 2008 | Youth Homelessness | 'Report finds 90% turn-away rate at shelters' | 6PR |
| 22 November | 2008 | Youth Homelessness | 'Youth homelessness a "national embarrassment"' | 96.1 FM |
| 22 November | 2008 | Youth Homelessness | 'Youth homelessness a "national embarrassment"' | 6PR |
| 26 November | 2008 | Youth Homelessness | 'Youth turned away' | Mandurah Coastal Times |
| 2 December | 2008 | Youth Drug Use | 'Drugs a concern' | Canning Community |
| 2 December | 2008 | Youth Drug Use | 'Drugs main concern' | Southern Gazette |
| 9 December | 2008 | Youth Drug Use | 'Drugs top youths' list of concerns: charity' | Melville Times |
| 16 December | 2008 | Youth Drug Use | 'Drugs are main worry' | Cockburn Gazette Community |
| 14 January | 2009 | Regional Youth Services | 'Youth investment needed' | Kalgoorlie Miner |
| 20 January | 2009 | Youth Services | 'Call to end uncertainty' | Comment News |
| 3 February | 2009 | Youth Drug Use | 'Gemma Thoms panicked, swallowed drugs at Big Day Out' | Perth Now |
| 3 February | 2009 | Youth Drug Use | 'Gemma Thoms panicked, swallowed drugs at Big Day Out' | Adelaide Now |
| 3 February | 2009 | Youth Drug Use | 'No sniffer dogs there: WA Police' | Perth Now |
| 3 February | 2009 | Youth Drug Use | 'Heat, panic led to ecstasy death' | The Australian |
| 3 February | 2009 | Youth Drug Use | 'Police reject drug death blame' | The Australian |
| 3 February | 2009 | Youth Drug Use | 'Police reject drug death blame' | Perth Now |
| 3 February | 2009 | Youth Drug Use | 'Police reject drug death blame' | Adelaide Now |
| 3 February | 2009 | Youth Drug Use | 'Police defend use of drug sniffer dogs' | The West Australian |
| 3 February | 2009 | Youth Drug Use | 'Overdose tragedy: police reject drug death blame' | Perth Now |
| 3 February | 2009 | Youth Drug Use | 'Overdose tragedy: police reject drug death blame' | Perth Now |
| 3 February | 2009 | Youth Drug Use | 'Thoms' death sparks drug law debate' | Channel 7 |
| 4 February | 2009 | Global Financial Crisis | 'Support services bracing for big increase in youth in need' | Mandurah Coastal Times |
| 4 February | 2009 | Youth Drug Use | 'Police defend use of drug sniffer dogs' | The West Australian |
| 4 February | 2009 | Youth Drug Use | 'Police not responsible for BDO overdose death: Commissioner' | Internet News Unassigned – Australia |
| 4 February | 2009 | Youth Drug Use | '"Absurd" critics slammed over drug death' | Dail Telegraph online |
| 4 February | 2009 | Youth Drug Use | 'Police "not responsible" for BDO overdose death' | Unassigned |
| 4 February | 2009 | Youth Drug Use | 'Peak calls for "harm minimisation"' | 6PR |

| DATE | | ISSUE | HEADLINE | MEDIA OUTLET |
|-------------|------|---------------------------|--|--------------------------|
| 4 February | 2009 | Youth Drug Use | 'Caller labels peak body's views "insane"' | 6PR |
| 4 February | 2009 | Youth Drug Use | 'Peak calls for "harm minimisation", callers respond' | 6PR |
| 4 February | 2009 | Youth Drug Use | 'Peak says police "scare tactics" contributed to death' | 6PR |
| 4 February | 2009 | Youth Drug Use | 'Caller angry with peak's comments on police tactics' | 6PR |
| 5 February | 2009 | Youth Drug Use | 'A zero tolerance stand' | The West Australian |
| 5 February | 2009 | Youth Drug Use | 'Main problem' | The West Australian |
| 5 February | 2009 | Youth Drug Use | 'Tragedy is a stark warning' | Joondalup Community |
| 5 February | 2009 | Youth Drug Use | 'Youth body backs amnesty bin proposal' | Unassigned |
| 5 February | 2009 | Youth Drug Use | 'Youth body supports amnesty bins' | NOVA 93.7 FM |
| 5 February | 2009 | Youth Drug Use | 'Youth body supports Commissioner's amnesty bin trial' | NOVA 93.7 FM |
| 6 February | 2009 | Youth Drug Use | 'Festival amnesty bins after drug death' | The Australian online |
| 7 February | 2009 | Youth Drug Use | 'Amnesty drug bins for festivals' | The Weekend Australian |
| 7 February | 2009 | Youth Drug Use | 'Our solution' | The West Australian |
| 9 February | 2009 | Youth Drug Use | 'WA first to trial amnesty bins' | NOVA 93.7 FM |
| 9 February | 2009 | Youth Drug Use | 'Amnesty bins a "great idea": peak youth body' | NOVA 93.7 FM |
| 12 February | 2009 | Youth Drug Use | 'Not taking drugs is the only solution' | Joondalup Community News |
| 14 February | 2009 | Graffiti | ' "No quick fix" for graffiti' | Perth Voice |
| 14 February | 2009 | Youth Drug Use | 'Drug bins supported' | Perth Voice |
| 4 March | 2009 | Youth Drug Use | 'Opinion divided over amnesty bins' | Channel 7 |
| 5 March | 2009 | Youth Drug Use | 'Peak backs Commissioner on amnesty bins' | 6PR |
| 5 March | 2009 | Youth Drug Use | 'Peak agrees with Commissioner on amnesty bins' | 6PR |
| 5 March | 2009 | Youth Drug Use | 'Premier "unrealistic" on drugs: peak' | 6PR |
| 9 March | 2009 | Youth Drug Use | 'Conspicuous amnesty bins get wide berth' | The Australian |
| 10 March | 2009 | Youth Drug Use | 'Bins more successful if less conspicuous: youth body' | ABC 720 Perth |
| 10 March | 2009 | Youth Drug Use | 'Amnesty bins trial will continue' | NOVA 93.7 FM |
| 26 March | 2009 | Youth Homelessness | 'Mar 31: vigil for homeless youth' | Perth Now |
| 27 March | 2009 | Youth Homelessness | 'Vigil for homeless youth' | Perth Now |
| 28 March | 2009 | Youth Homelessness | 'Rally for homeless' | Subiaco Post |
| 28 March | 2009 | National Youth Week | 'Wilde about urban exploration' | Perth Voice |
| 29 March | 2009 | Youth Homelessness | 'Street sleeper shame' | Sunday Times |
| 30 March | 2009 | Youth Homelessness | 'Regional homelessness worsening' | WIN |
| 9 April | 2009 | Youth Violence | 'Premier claims WA youth most violent in country' | RTR |
| 9 April | 2009 | Youth Violence/Drinking | 'Peak responds to Premier's claims' | RTR |
| 21 April | 2009 | Curfew Legislation | 'Calls for local government to provide youth entertainment' | ABC 720 Perth |
| 21 April | 2009 | Curfew Legislation | 'Youth in Northbridge are bored: peak body' | ABC 720 Perth |
| 21 April | 2009 | Curfew Legislation | 'Calls for local government to provide youth entertainment' | 94.5 FM |
| 21 April | 2009 | Curfew Legislation | 'Calls for local government to provide youth entertainment' | ABC 720 Perth |
| 2 May | 2009 | Curfew Legislation | 'Curfew a "band-aid"' | Perth Voice |
| 14 May | 2009 | State Budget Announcement | 'Young people hit by budget's increased costs for public services' | Curtin FM |
| 14 May | 2009 | State Budget Announcement | 'Young people hit by budget's increased costs for public services' | NOVA 93.7 FM |
| 21 May | 2009 | Mental Health | 'What they're saying', Lisa Laschon Guest Columnist | Joondalup Community |
| 22 June | 2009 | Youth Homelessness | 'Government called on to help young homeless' | RTR |
| 7 July | 2009 | Youth Rights | 'Shopping centre red card for antisocial teenagers' | The West Australian |

COMMITTEES

Speaking Engagements

AND EVENTS

In addition to our major projects, we have also hosted a number of smaller events during the past year including:

- Coffee Cup Conversations with:
Fiona Lander, Director Policy and Planning, Department for Child Protection
Margaret Dawkins, Director, Office for Youth, Department for Communities
Commissioner for Police Karl O'Callaghan
- Board Breakfasts with:
Minister Donna Faragher MLC, Minister for Environment, Youth
Sally Talbot MLC, Shadow Minister for Environment, Youth
- Federal Government's Green Paper on Homelessness Workers Forum
- YACWA Forum on Housing and Public Space
- Youth Focus Consultation
- National Youth Week Youth Sector BBQ

Our YACWA members were also represented at a many conferences, forums and government committees including:

- Student Wellbeing and Mental Health Forum (Association of Independent Schools Western Australia)
- Headspace Youth 4 Youth Open Space Forum
- YACWA Presentation to Centrelink Social Workers
- 18th National Health Promotion Conference (The Australian Health Promotion Association) Prevention Graffiti Forum (Office for Crime Prevention)
- 'Moving Forward' Engagement Forum hosted (Department of Education and Training)
- Our Mob, Our Minds, Our Spirit – Indigenous Mental Health Conference (Department for Health)
- Cross Sectoral Workshop on School Sexual Health Education Programs (Department of Education and Training/ Department for Health)
- Anti Social Behaviour Symposium (Office for Crime Prevention)
- Community Sector Leaders Forum (WACOSS)
- State Renewal Strategy Forum (Office for Crime Prevention)
- Peaks Forum (WACOSS)
- Housing Advisory Roundtable (Department of Housing)
- Common Assessment Framework Roundtable – (Department for Child Protection)
- Youth Mental Health Working Group (Department for Health)
- Association of Children's Welfare Agencies Conference



I am pleased to present the financial Statements for YACWA for the Financial year ending 30 June 2009.

As a result of the careful management of our funds and the business the staff has been able to generate for YACWA, the Balance Sheet has shown an improvement in excess of 50% in Net Assets compared with a year earlier. This is reflected largely in an increase in Cash Reserves of a little less than \$30,000.

One oversight in the Budget and the consequences of struggling to manage the GST systems for YACWA has meant that the Profit & Loss position for the year shows a small deficit of \$4947 (just over 1%) rather than an almost break-even outcome of about \$1000 in surplus. The GST matters are in process of being rectified with the Australian Tax Office.

The following items from the Sectional Accounts are worthy of note:

- The Fairground Conference returned a small surplus of nearly \$5000.
- YACWA has secured a two-year contract for a project with the Department of Health.
- The provision of a small vehicle for the EO as part of the Salary Package has incurred Fringe Benefit Tax liabilities that we not calculated before. Since we have not been able to secure an exemption from FBT, these have been calculated for the past three years of the life of the car and settled with the ATO.
- Income from Training by YACWA staff has increased ten-fold this year on the previous year.

I believe that the performance of YACWA in the financial area reflects a really good outcome and augers well for the future.

John Clapton AIMM

TREASURER'S REPORT

John Clapton



Independent

AUDIT REPORT

To the Members of the Youth Affairs Council of WA (Inc.)

Scope

I have audited the financial report, being a special purpose financial report comprising the Income and Expenditure Statement and Statement of Assets and Liabilities of the Youth Affairs Council of WA (Inc.) for the financial year ended 30 June 2009.

The Council's Committee of Management is responsible for the financial report and has determined that the accounting policies used and described in Note 1 to the financial statements are appropriate to meet the needs of the members. I have conducted an independent audit of this financial report in order to express an opinion on it to the members of the Council. No opinion is expressed as to whether the accounting policies used and described in Note 1 are appropriate to the needs of the members.

The financial report has been prepared for the distribution to members for the purpose of fulfilling the Committee's accountability requirements under the Constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and the other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in Note 1 to the financial statements. These policies do not require the application of all Australian Accounting Standards and other mandatory professional requirements.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In my opinion the financial report presents fairly in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of the Youth Affairs Council of WA (inc.) as at 30 June 2009 and the results of its operations for the year then ended.

FW Kort
Chartered Accountant
Dated this 5th October 2009



ASSETS

| | 2009 | 2008 |
|-------------------------------|----------------|----------------|
| Current Assets | 110,426 | 112,766 |
| Cash at Bank | 57,536 | 67,918 |
| Cash on Hand | - | 200 |
| Cash at Bank Term Deposit | 36,598 | 35,534 |
| Accounts Receivable | 12,498 | 5,500 |
| Net GST Refundable | 2,203 | |
| Prepaid Expenses | 1,591 | 3,614 |
| Fixed Assets | 30,654 | 34,733 |
| Office Equipment | | |
| At Cost | 41,231 | 40,484 |
| Less Accumulated Depreciation | -25,631 | -22,295 |
| Motor Vehicles | | |
| At Cost | 20,740 | 20,740 |
| Less Accumulated Depreciation | -5,685 | -4,197 |
| TOTAL ASSETS | 141,080 | 147,499 |

LIABILITIES

| | | |
|-----------------------------|---------------|---------------|
| Current Liabilities | 87,727 | 89,198 |
| Accounts Payable | 908 | 2,641 |
| NET GST Liabilities | - | 4,011 |
| Superannuation Payable | 3,064 | 6,948 |
| PAYG Withholding Payable | 3,722 | 5,013 |
| Unexpended Project Income | 70,587 | 39,735 |
| Conference Deposits | - | 25,000 |
| Memberships paid in Advance | - | 50 |
| Provision for FBT | 4,773 | |
| Annual Leave Provision | 4,673 | 5,800 |
| TOTAL LIABILITIES | 87,727 | 89,198 |

| | | |
|-------------------------------|--------|--------|
| Net Assets | 53,353 | 58,300 |
| Association Reserves | | |
| Revenue Reserves | 8,950 | 13,897 |
| Project Redevelopment Reserve | 39,017 | 39,017 |
| Vehicle Replacement Reserve | 5,386 | 5,386 |
| | 53,353 | 58,300 |

Youth Affairs
Council of WA
Balance Sheet

FINANCIALS
as at 30 June 2009



Youth Affairs Council of WA

INCOME & EXPENDITURE

Statement for the year ended 30 June 2009

| Income | 2009 | 2008 |
|--|----------------|----------------|
| Grant - Income Department of Community Development | 166,417 | 162,723 |
| Grant - Projects | 131,452 | 104,030 |
| Membership | 12,941 | 14,759 |
| Training Fees | 25,599 | 2,836 |
| Consultancy Fees | 7,140 | 5,221 |
| Conference | 82,442 | |
| Conference Sponsors | 52,410 | |
| Interest Earned | 3,616 | 5,012 |
| Total Income | 482,016 | 294,581 |
| Expenses | | |
| Audit Fees | 800 | 800 |
| Bank Charges | 1,025 | 629 |
| Bookkeeping Fees | 4,700 | 8,318 |
| Consultants Fees | 9,554 | 2,452 |
| Conference | 141,303 | 0 |
| Conference sponsorship | 26,472 | 0 |
| Depreciation and Scrapped Assets | 4,825 | 10,503 |
| Equipment Maintenance | 668 | 4,387 |
| Fines and Penalties | 695 | 330 |
| Fringe Benefits Tax | 4,773 | 0 |
| Insurance | 4,679 | 6,313 |
| Interest Paid | 482 | 512 |
| Legal Fees | 32 | 0 |
| Low value asset write off | 534 | 0 |
| Marketing and Events | 6,989 | 6,258 |
| Motor Expenses | 4,897 | 3,829 |
| Postage and Delivery | 1,759 | 1,603 |
| Rent and related Occupation | 24,230 | 26,929 |
| Salaries and Wages | 168,066 | 216,470 |
| Salaries and Wages On costs | 16,414 | 21,697 |
| Salaries and Wages Leave Provision | -1,127 | 1,732 |
| Staff related other costs | 2,195 | 0 |
| Stationery and printing | 38,866 | 9,909 |
| Subscriptions, journals and Memberships | 998 | 1,756 |
| Sundry Expenses | 23 | 310 |
| Telecommunications and internet | 16,280 | 7,862 |
| Training and Seminars | 255 | 7,336 |
| Travel, Accommodation and Allowances | 6,576 | 7,676 |
| Unrecoverable Depts | 0 | 5,874 |
| Total Expenses | 486,964 | 352,667 |
| Net Deficit for the year | -4,947 | -58,086 |
| Accumulated Reserves at 30 June 2008 | 13,898 | 71,984 |
| Accumulated Reserves at 30 June 2009 | 8,951 | 13,898 |



Organisations

Agencies for South West Accommodation
 Albany Youth Support Association
 Anglicare WA
 Anglicare WA - Armadale Youth Accommodation
 Anglicare WA - Chesterfield House
 Anglicare WA - Spearwood Youth Accommodation
 Anglicare WA - Step 1 Streetwork Program
 Anglicare WA - Yes! Housing
 Australian Clearinghouse for Youth Studies
 Balga Detached Youth Work Project Inc.
 B.J.L Connecting Communities
 Bunbury Youth Advisory Council
 Burdekin - Youth In Action Inc.
 Carers WA
 Cheryl Millard
 City of Belmont Youth & Family Services
 City of Bunbury
 City of Fremantle Youth Services
 City of Mandurah
 City of Melville
 City of Stirling Youth Services
 City of Wanneroo (Youth Services)
 Community Arts Network WA Ltd
 Community Housing Coalition of WA Inc.
 Department for Communities - Office for Youth
 Edith Cowan University
 Scare
 Ethnic Communities Council of WA
 Financial Counsellors Resource Project
 Fogarty Foundation Youth Leadership Program
 Foundation Housing

FPWA Sexual Health Services
 Geraldton Regional Education Centre
 Headspace Fremantle
 Headspace Great Southern
 Hepatitis Council of WA
 Hills Community Support Group
 Joondalup Youth Support Services
 Learning Centre Link
 Mercy Youth Services
 Mission Australia
 Mission Australia - On Track
 Northcliffe Youth Voice
 Outcare
 Palyalatju Mapampa Health Committee
 Passages Resource Centre
 Peel Youth Programme
 Perth Inner City Youth Service
 Perth Young Christian Students
 Propel Youth Arts WA
 Richmond Fellowship of WA Inc
 SafeCare Inc.
 Save the Children
 SCALES
 Serpentine-Jarrahdale Shire
 Seven Oaks Senior College
 Shelter WA
 Shire of Ashburton-Onslow Youth Service
 Shire of Dardanup
 SMYL Community Services
 Southern Rip
 Stand By Me Youth Service

Swan Alliance
 Swan City Youth Service Inc.
 Swan Emergency Accommodation
 Tenants Advice Service
 The Escape Youth Group Inc.
 The REACH Foundation
 The Salvation Army, Crossroads West TSS
 The Samaritans Inc
 Town of Kwinana
 Town of Vincent
 Volunteering Western Australia
 WA Centre for Health Promotion Research
 WA Federation of Rural Youth Inc.
 Welfare Rights & Advocacy Service
 WA Association for Mental Health
 YMCA of Perth
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We would like to say
 thank you

to our diverse and amazing
 group of members for their support during the past year

2008 / 2009
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Rebecca Walker (Sexual Health and Blood Borne Virus Project Officer)
Sarah Lewis (Housing Officer)
Susannah Day (Home Is Where My Heart Is Curator)
Emma Breheny (Communication and Policy Officer)
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